

MINUTES FOR THE  
CLINTON COUNTY BUDGET HEARINGS AND  
COUNCIL MEETING  
September 13, 2022

The Clinton County Council met in the Commissioner's Meeting Room at the Clinton County Courthouse, Frankfort, Indiana on September 13, 2022, beginning with budget hearings at the hour of 8:00 a.m., pursuant in accordance with law and publication as evidence by proof of the minutes of the last meeting, and any other business that may come before it. President Alan Dunn called the budget hearings to order. On call to order the following members were shown to be present or absent.

**PRESENT**

Alan Dunn  
Clark Beard

Joe Mink  
Mike Hensley  
Jon Hussey  
Jake Myers

**ABSENT**

Jeff Chynoweth

Britt Ostler, Clinton County Auditor, was present to record the proceedings of the Council.

Budget Hearings started at 8:00 a.m.

**CIRCUIT COURT** – Lines 232-01-0012 & 0013 additional \$1350 each  
Line 232-01-0021 willing to reduce to \$12,073.00 (2700.00) to  
compensate for additional pay raise for Court Reporters  
Line 47 increased 10% due to State recommendation

**SUPERIOR COURT-** Line 201-01-0013 Crim Court Reporter additional \$1350  
Line 201-01-0018 Full-Time Court Reporter, changed from part-time  
Line 21 – decrease to \$6150

**PROSECUTOR-** Line 660-01-0014 Admin Asst position eliminated  
Line 660-01-0015 changed to Co-Administrator \$41,018.00

**AREA PLAN** – Line 079-04-0044 Computer and Peripherals decrease to \$0.  
President Dunn asked for their expected revenue for 2022/2023. The Hardy Hills solar farm has created revenue for their permitting and inspection fees of \$78,725 for 2022; with an additional \$4000 by the end of the year for a substation and office building; \$4,458 for another substation; \$18,000 for inspection fees for 2023 with  $\frac{3}{4}$  of this revenue going to the consultant.

**Recessed budget hearing 8:59 a.m.**

**Regular Meeting convened at 9:00 a.m.**

Council President Alan Dunn opened the regular meeting with the Pledge of Allegiance.

Upon motion of Council member Beard, seconded by Council member Myers, the Minutes of the August 9, 2022. Motion carried 6-0.

Upon motion of Council member Beard, seconded by Council member Hensley, the Minutes of the August 16, 2022. Motion carried 6-0.

## **PROBATION**

The Council reviewed the Probation Report submitted by Director Nancy Ward. Juvenile detention costs for the month of August 2022 were \$0.00.

## **COMMUNITY CORRECTIONS**

Community Corrections Director Brett Barton stated there were 77 clients on electronic monitoring in August 2022 with 3 of those being juveniles and 7 on CTP. There are 3 individuals currently on Pre-Trial Release. Brett spoke with the City Council regarding the Opioid monies to put the money to its best use for the County.

## **NEW BUSINESS -**

**None**

## **OLD BUSINESS**

### **Additional Appropriations Ordinance No. CO-2022-10**

President Dunn read each request and then asked for a motion for approval of the entire slate of Additional Appropriations. Upon motion by Council member Myers, seconded by Council member Hussey, the Motion to approve the following Additional Appropriations carried 6-0:

Request for \$1000.00 from County General Commissioners Fund to 1000-068-03-0037 Time Clock Maintenance

Request for \$600.00 from County General Area Plan Fund to 1000-079-03-0004 Contract Services

Request for \$55.74 from County General Jail Fund to 1000-380-03-0006 Medical & Hospital

Request for \$321,237 from County General Council Fund to 1000-161-04-0035 Equipment Replacement

Request for \$8700.00 from Board of Health Fund to 1159-000-01-0021 Immunization Nurse

Request for \$1344.09 from Board of Health Fund to 1159-000-02-0014 Environmental Health

Request for \$26,000.00 from Recorder Perpetuation Fund to 1189-000-03-0002 Digitizing of Documents

Request for \$4040.00 from Sex/Violent Offender Fund to 1192-000-04-0001 Equipment

Request for \$120.00 from Supp Public Defender Serv Fees to 1200-000-03-0047 Pauper Attorney

Request for \$30,090.41 from Adult Probation Fund to 2000-000-03-0086 TRECS

Request for \$1085.18 from Drainage Maintenance Fund to 2700-000-03-0539 Jackson Lipp

Request for \$1514.95 from Drainage Maintenance Fund to 2700-000-03-0542 McClamroch

Request for \$496.78 from Drainage Maintenance Fund to 2700-000-03-0546 John Milner

Request for \$39.52 from Drainage Maintenance Fund to 2700-000-03-0550 Frank Powell

Request for \$50.00 from Drainage Maintenance Fund to 2700-000-03-0554 M Riley

Request for \$1678.75 from Drainage Maintenance Fund to 2700-000-03-0534 Leslie Johnson

Request for \$771.66 from Surveyor User Fee Fund to 4902-000-03-0001 Professional Serv.

Request for \$10,000.00 from Infraction Deferral Fund to 4907-000-03-0086 Professional Services

Request for \$88.70 from Community Corrections Project Income Fund to 4912-000-03-0061 TRECS Collections

Request for \$3837.83 from Sheriff Fees for Inmate Med to 4967-000-02-0001 Misc Disbursement

Request for \$3500.00 from Prosecutor IV-D Incentive Fund to 8897-000-04-0007 Office Equip

Request for \$60,000.00 from Public Defender Board to 9123-201-03-0002 Capital Murder

### **Transfers for approval**

Motion made by Council member Mink, seconded by Council member Hensley to approve the transfers of appropriation presented to the Council on September 13, 2022. Motion carried 6-0.

\$3867.00 from CEDIT Fund 1112-000-04-0001 BAN Payment to 1112-000-03-0021 Pictometry  
\$5000.00 from Project Income Fund 4912-000-03-0012 Equipment Leasing to 4912-000-02-0006 Vehicle Fuel

### **Transfers no approval required**

\$105.05 from Auditor Fund 1000-002-03-0013 Mileage to 1000-002-03-0012 Postage

\$250.00 from Commissioners Fund 1000-068-03-0063 Weed Ord. Postage to 1000-068-03-0039 State Police Background Checks

\$1150.00 from Area Plan 1000-079-03-0013 Mileage to 1000-079-03-0018 Fuel & Oil

\$1000.00 from Commissioners 1000-161-03-0003 Shredding to 1000-161-03-0004 Pest Control

\$1000.00 from Parkview Home 1000-622-03-0064 Irish Mech. to 1000-622-03-0052 Rep Equipment

\$1000.00 from Parkview Home 1000-622-03-0064 Irish Mech. to 1000-622-03-0042 Cooking Gas

\$8473.00 from CEDIT 1112-000-03-0039 Professional Services to 1112-000-03-0021 Pictometry

\$11,307.42 from CUM Bridge 1135-000-02-0022 Culvert & Pipe to 1135-000-02-0026 Bridge Supplies

### **Financial Report**

Motion made by Council member Beard, seconded by Council member Hensley to approve review of the August 2022 financial report. Motion carried 6-0.

### **Council Reports**

Council member Hensley mentioned he had represented the Council at Ag Day and Council member Chynoweth represented Council at the First Responder Drill held recently at EMA.

### **Commissioner Reports**

Josh Uitts spoke regarding the Boys and Girls Club after school program to support 110 youth per day. The Boys and Girls Club will be presenting a power point of the after school program and to request a \$10,000 donation from the County.

### **Department Reports**

None

**Regular Meeting adjourned at 9:22 a.m.**

**Reconvened Budget Hearings at 9:32 am.**

**CLERK-** Line 001-03-0052 Misc Office Repair \$0.00

Line 001-03-0053 Service Agreement \$5,500.00

Line 001-03-0084 Seminars-Meals-Lodging \$3,500.00  
Line 001-02-0001 Office Supplies decrease to \$10,000

**REGISTRATION OF VOTER – None**

**COUNTY ELECTION BOARD-** Line 062-04-0004 (IPads and Cases) move to Cum Cap \$13,800

**CLERK'S RECORDS PERPETUATION-** No change.

**COMMISSIONERS-** Line 068-03-0014 (Communication Services) decrease to \$80,000  
Line 068-03-0005 (Utilities) increase to \$155,000

**COURTHOUSE-** Line 161-03-0003 (Shredding) decrease to \$7,500

**CUM COURTHOUSE-** no change

**IT-** no change

**CORONER-** Line 007-02-0062 (Gas, Oil, Lube) decrease to \$1000  
Line 007-01-0018 (should be an "02" category) move to 007-02-0018 \$2000.00

**EMA-** no change

**EMS-** Line 000-02-0011 (EMS, Gas and Lube) decrease to \$80,000

**SOIL & WATER-**no change

**EXTENSION OFFICE-** no change

**HEALTH-** no change

**HIGHWAY –** no change

**CUM BRIDGE-** no change

**MVH RESTRICTED-** no change

**MVH –** no change

**WEIGHTS & MEASURES-** no change

**PARKVIEW HOME –** no change

**FRANKFORT/CLINTON COUNTY REGIONAL AIRPORT –** no change

**PROBATION –** no change

**ADULT PROBATION ADMIN –** no change

**JUVENILE ADMIN –** no change

**RECORDER-** Line 1000-004-01-0011 Recorder is asking for a raise of \$2000, Council agreed to the raise for a total of \$51,018.

Motion by Council member Hensley with a second by Council member Myers to additional appropriate \$71,000 from Cum Cap to match the Recorders contribution of funds for digitizing of documents. Motion 6-0.

Motion by Council member Beard with a second by Council member Hensley to increase the Recorder's salary by \$2000. The total salary will be \$51,018 for 2023. Motion 6-0.

**RECORDER PERPETUATION** – Line 000-03-0002 Digitizing of Documents reduced to \$45,000.00  
Line 000-04-0042 BP Imaging \$10,000 moved to Line 000-04-0007 Office Equipment

**ID PROTECTION-** no change

**SURVEYOR-** no change

**DRAINAGE BOARD** – no change

**PLAT BOOK** – no change

**SURVEYOR'S CORNER PERPETUATION** – no change

**SURVEYOR'S USER FEE FUND-** no change

**TREASURER** – no change

**STATEWIDE 911-** Line 000-04-0044 VHF Radio Equipment \$25,825 remove and additional amount this year because they have the cash available?

**CENTRAL DISPATCH-** no change

**VETERANS AFFAIRS-** Joe Root introduced his part time employee, John Large, to eventually take over the veteran's office when Joe retires. No change to budget.

**COUNTY COUNCIL** – Line 061-04-0002 2020 Road Bond removed \$442,000.00

**CEDIT-** Shan Sheridan submitted the PIP Budget for 2023; line 000-03-0076 Economic Development \$201,200.00

**CUM CAP DEVELOPMENT** – Line 000-04-0013 Service Replacement could use \$20,000.00 for something else  
- Additional in \$67,000 in CUM CAP or General Fund for Recorder digitizing project  
-Line 1138-000-04-0009 increase to \$120,000  
-Line 1138-000-04-0013 decrease to \$0

**LANDFILL** – Line 000-03-0038 changed name to Communication Consultant  
Line 000-03-0025 decrease to \$40,000

Lines 000-03-0003, 000-03-0008, 000-03-0027, 000-03-0031 and 000-03-0033 will all be put into a new line named Social Services for \$110,000

Motion made by Council member Beard with a second by Council member Mink to create a new line for social services in place of separate lines for The Crossing School, Transportation Agreement, Coach Kids, Healthy Communities and the Sharp Program. The new line will be set up for \$110,000. All contracts/applications will go to the Commissioners and a new protocol will be set up by the Commissioners to allocate the amount per request. Motion carried 6-0.

**SHERIFF-**

Line 1000-005-02-0011 (Gas, Oil and Lube) increase to \$190,000  
Line 1000-005-02-0013 (Other Garage Supplies) decrease to \$15,000  
Line 1000-005-03-0059 (Repair Vehicles) decrease to \$20,000

**JAIL** – Line 380-03-0051 (Repairs & MTC Bldg & STR) decrease to \$0 move to LIT Correctional Facility

**LIT CORRECTIONAL FACILITY-** Line 1233-000-03-0001 (Repairs and Maintenance) increase to \$100,000

**LIT PUBLIC SAFETY-** Line 000-01-0017 Deputies 8 @\$61,886 Total \$495,088.0  
Line 000-01-0018 Detective \$64,599.00  
Line 000-01-0045 Special Events Overtime decrease to \$6000.00


**FEDERAL INMATE HOUSING-** no change

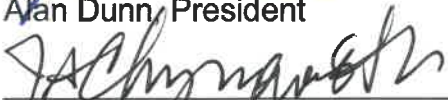
**AIRPORT** – no change

**WILDCAT** – no change

**Adjourned: 12:16 a.m.**

**Clinton County Council**

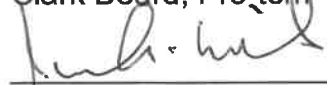
  
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Alan Dunn, President

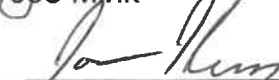
  
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Jake Myers

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Clark Beard, Pro-tem

  
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Joe Mink

  
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Jon Hussey

**ATTEST:**  
  
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Britt A Ostler, Clinton Co Auditor